

2020 Central Ward Supplementary Election Costs

Tuesday, 12 July 2022
Council

Council Member
Councillor Hyde

Public

Contact Officer:
Amanda McIlroy, Chief
Operating Officer

QUESTION ON NOTICE

Councillor Hyde will ask the following Question on Notice:

'Could the Administration please advise the cost of the Central Ward supplementary election which elected Cr Greg Mackie, including any known costs to the Electoral Commission that are not passed on to the City of Adelaide?'

REPLY

1. The Electoral Commission of South Australia (ECSA) conduct and facilitate elections on behalf of local government councils. ECSA on-charge councils the costs associated with facilitating the election.
2. The 2020 Supplementary Election cost the City of Adelaide a total of \$67,861. This includes the on-charge cost from ECSA was \$56,929 and the remaining balance included costs associated with advertising, printed materials (voters roll for candidates), and the induction program for the successful candidate.

Staff time in receiving and preparing this reply	To prepare this reply in response to the question on notice took approximately 4.5 hours.
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QUESTION ON NOTICE

Councillor Hyde will ask the following Question on Notice:

'Could the administration please advise the total sum of funds expended by the City of Adelaide on public art within this term of council, including any temporary installations and the Illuminate public art funding?

Could the administration please advise the same for the eight years prior to the 2018-19 financial year?'

REPLY

1. Public art expenditure comprises both operating and capital funds, in line with the policy commitments in the City of Adelaide Public Art Action Plan and as approved through the annual business plan and budget cycle.
2. The total public art expenditure, from financial year 2018-19 to 2021-22, totals \$2,049,676.
3. Council has committed \$900,000 over three years to fund a legacy public artwork as part of Illuminate Adelaide. Of this amount, \$264,000 has been expended to date, with the remaining funds to be expended in 2022-23.
4. For the eight years prior to the 2018-19 financial year, total operating and capital expenditure on public art was \$5,986,347 as outlined in the table below.

	Current Term of Council	Previous 8 years	
	2018/19 to 2021/22	2014/15 to 2017/18	2010/11 to 2013/14
Operating	\$450,246	\$517,085	\$771,824
Capital	\$1,335,430	\$3,787,712	\$909,726
Illuminate Adelaide (Capital)	\$264,000	Nil	Nil
Total	\$2,049,676	\$4,304,797	\$1,681,550

5. In relation to the table provided please note that:
 - 5.1. Financial budgets do not directly align with terms of Council and expenditure has been reported by financial years.

- 5.2. Accounting treatments have varied over the period due to structural and administrative changes.
- 5.3. The table presents expenditure from across standard lines allocated to public art for each year to ensure consistency of data.
6. These figures include expenditure through the public art budget lines. There may be other public art outcomes that could be identified as temporary installations through City Experience, Art & Culture and AEDA grant programs, activations, and partnerships. These figures would require more time to identify and compile.

Staff time in receiving and preparing this reply	To prepare this reply in response to the question on notice took approximately 5.5 hours.
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- END OF REPORT -

Council Member
Councillor Hyde

Public

Contact Officer:
Amanda McIlroy, Chief
Operating Officer

QUESTION ON NOTICE

Councillor Hyde will ask the following Question on Notice:

'Could the Administration advise of any actual or estimated cost impacts it has incurred as a result of the recent potential breach of confidentiality of the procurement for security contracts?'

REPLY

1. As a result of the potential breach of confidentiality for the procurement of the Physical Security contract, we engaged the services of a probity advisor to review the procurement process that was undertaken, to provide assurances that the Procurement Policy had been followed, and that probity had been maintained throughout the process.
2. The cost to engage the probity advisor was \$1,800 (ex GST).
3. In addition to the probity review, legal costs of \$3,181 were incurred and in excess of 40 hours of staff time, equating to approximately \$5,000, has been expended to date to manage the risks raised from the potential breach, including:
 - 3.1. managing relationships with participants in the tender process
 - 3.2. supporting the probity review
 - 3.3. managing communications with the named security company.

Staff time in receiving and preparing this reply	To prepare this reply in response to the question on notice took approximately 4 hours.
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- END OF REPORT -

Council Involvement in the Adelaide Economic Development Agency

Tuesday, 12 July 2022
Council

Council Member
Deputy Lord Mayor, Councillor
Abrahimzadeh

Public

Contact Officer:
Clare Mockler, Chief Executive
Officer

QUESTION ON NOTICE

Deputy Lord Mayor, Councillor Abrahimzadeh will ask the following Question on Notice:

'Noting the derogatory public commentary from Councillor Martin on ABC Radio on 1 July 2022 regarding the Adelaide Economic Development Agency, can administration advise:

- the rationale for why the Adelaide Economic Development Agency was created
- Council's involvement in decision making in relation to the establishment of the Adelaide Economic Development Agency
- Council's involvement in the appointment of the Chair and Board Members, and
- Council's involvement in the approval of the annual business plan and budget?'

REPLY

1. An action of the City of Adelaide 2020-2024 Strategic Plan adopted by Council is "Implement a City-Wide Business Model".
2. Extensive consultation on options for a city-wide business model was undertaken with key stakeholders from across the city as reported to Council at its meeting on 9 June 2020.
3. At a Special meeting of Council on 6 October 2020, Council agreed to amend the Charter of the Rundle Mall Management Authority to form the draft Charter for the subsidiary of Council under Section 42 of the *Local Government Act 1999* (SA) to be renamed as the Adelaide Economic Development Agency (AEDA). The Charter was subsequently reviewed by an independent consultant, BRM Advisory, to clarify points of ambiguity without changing the Objects, Purposes, Powers or Functions of AEDA. Council approved the amended Charter at its meeting on 8 February 2022.
4. Following an extensive and transparent expression of interest process, the Chair of the AEDA Board, on the recommendation of the Selection Panel which included three Council Members, was appointed by Council at its meeting on 10 November 2020.
5. Following an extensive and transparent expression of interest process, the initial appointment of AEDA Board Members, on the recommendation of the Selection Panel which included three Council Members, was appointed by Council at its meeting on 15 December 2020.

6. All subsequent appointments of Board Members have been presented to Council for approval on the recommendation of the Selection Panel.
7. AEDA reports to Council on a quarterly basis and through regular E-News updates.
8. Extensive consultation has been undertaken with key city stakeholders prior to the development of the annual AEDA Business Plans and Budgets for 2021/22 and 2022/23 which were subsequently presented to Council for approval.
9. The audited Financial Statements for AEDA are presented to the Audit and Risk Committee to note and for inclusion in the Consolidated Financial Statements of the City of Adelaide.

Staff time in receiving and preparing this reply	To prepare this reply in response to the question on notice took approximately 4.5 hours.
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Public Realm Services and Maintenance

Tuesday, 12 July 2022
Council

Council Member
Councillor Martin

Public

Contact Officer:
Tom McCready, Director City
Services

QUESTION ON NOTICE

Councillor Martin will ask the following Question on Notice:

'For the years ending June 30th, 2020, June 30th, 2021 and June 30th, 2022, could the Administration provide a list of;

1. public realm services and maintenance, including but not limited to such services as street sweeping and cleansing, stormwater drain maintenance, leaf blowing etc that have been reduced in frequency or axed and
2. details of any reductions to budgets for the purchase of books, online subscriptions or any other borrowing service for Council's Libraries for the years ending June 30th, 2020, June 30th 2021 and June 30th, 2022?'

REPLY

1. Public Realm Services and Maintenance
 - 1.1. City Operations provides a large range of services in the city across all assets and public realm. There have been no services discontinued during the period in question.
 - 1.2. All services are scalable to increase and/or decrease based on an assessment of current and future needs. The COVID-19 global pandemic is just one case study of how services may need to increase, adjust or adapt, based on external environmental factors. The commitment of the City Operations team during this period to ensuring our City assets were clean, well presented and maintained, contributed to Adelaide being one of the first cities in the world to safely open up again after the public health restrictions.
 - 1.3. The City Operations team presented a comprehensive overview of its vision, purpose and services at the 17 May 2022 meeting of the Committee (Strategic Discussion Forum) which provides more detail and insights into service provision.
 - 1.4. The budgets for public realm services and maintenance over the last three years are provided below:

City Operations	2019 / 2020 (actual)*	2020 / 2021 (actual)**	2021 / 2022 (budget)**
Total Waste & Cleansing	\$8,320,550	\$7,257,205	\$7,873,725

Total Trade & Facilities Services	\$10,521,020	\$8,326,626	\$9,896,424
Total Infrastructure Maintenance	\$4,927,355	\$3,450,286	\$4,260,480
Total Horticulture Maintenance	\$9,944,678	\$10,115,707	\$11,259,012
Total	\$33,713,603	\$29,149,823	\$33,289,641

*COVID-19 Outbreak March 2020

** COVID-19 Restrictions in place

2. Libraries

2.1 The budgets for library materials over the last three years are provided below:

	2019 / 2020 (actual)	2020 / 2021 (actual)	2021 / 2022 (budget)
CoA	\$73,412	\$99,594	\$99,594
State Govt.	\$300,324	\$276,062	\$262,959
Total	\$373,736	\$376,062	\$362,553

2.2 The decrease to budget allocation for materials in 2021 / 2022 was due to a State Government requirement for the delivery of a state-wide Adult Digital Literacy project with each library receiving a Digital Literacy grant funded from a 14% decrease in the materials grant. This was a one-off decrease with the expectation that the 2022 / 2023 materials grant will return to 2020/ 2021 levels.

Staff time in receiving and preparing this reply	To prepare this reply in response to the question on notice took approximately 5.5 hours.
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QUESTION ON NOTICE

Councillor Martin will ask the following Question on Notice:

'Could the Administration provide from its records a list of the positions within the Office of the Lord Mayor, including but not limited to political and media advisers, together with a list of those positions other than the CEO which report to the Lord Mayor, and a comparison between July 1st 2018 and July 1st 2022 of;

1. The total number of those positions?
2. The total remuneration?'

REPLY

1. The positions within the Office of the Lord Mayor all have a structural reporting line to the Office of the CEO, through the Executive Manager – Office of the Lord Mayor. None of these positions report to the Lord Mayor.
2. The total FTE within the Office of the Lord Mayor in July 2018 was 6.2, compared with 6.0 in July 2022.
3. The tables below detail the positions and total remuneration (excluding superannuation) at July 2018 and July 2022.

Role Name July 2018
Chief of Staff – Office of the Lord Mayor
Senior Advisor - Office of the Lord Mayor
Executive Assistant to the Lord Mayor
Executive Assistant to the Official partner of the Lord Mayor (part time)
Council Liaison Officer
Communications Officer
Administration Assistant (part time)
Total Remuneration (excluding Superannuation) \$589,002

Role Name July 2022
Executive Manager – Office of the Lord Mayor

Advisor - Office of the Lord Mayor
Executive Assistant to the Lord Mayor
Civic Coordinator
PR & Communications Advisor
Council Liaison & Administration Support
Total Remuneration (excluding Superannuation) \$589, 474

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Motions and Questions on Notice

Tuesday, 12 July 2022

Council

Council Member
Councillor Martin

Public

Contact Officer:
Amanda McIlroy, Chief
Operating Officer

QUESTION ON NOTICE

Councillor Martin will ask the following Question on Notice:

'Could the Administration provide from its records in respect of each Councillor, by name, in the current term of Council a list of;

1. The number of questions on notice lodged and asked?
2. The number of motions on notice lodged and subsequently voted on?
3. The numbers of motions at para 2. adopted by the Council?'

REPLY

1. Much of the information sought is already available publicly in the Register of Motions and Questions on the City of Adelaide website via [City of Adelaide](#), as a result of a Council decision from the meeting on 9 March 2021.
2. The only information not included on those registers are the questions on notice received from December 2018-June 2020, as we only started collating this information on the register from July 2020. To provide the December 2018-June 2020 question on notice numbers, we have reviewed the ordinary Council meetings in that time period.
3. The following tables show the totals for questions on notice and motions on notice per Council Member for the current term of Council. The column showing the MoN (Motion on Notice) carried is how many were 'adopted' by Council.

3.1 Motions on Notice from December 2018 to June 2022

Council Member	MoN Lodged	MoN withdrawn	MoN voted	MoN carried	MoN Lost	MoN Other*
Lord Mayor	3	1	2	2	0	0
Cr Abiad (resigned January 2020)	9	0	9	9	0	0
(Deputy Lord Mayor) Cr Abrahamzadeh	28	3	25	25	0	0
Cr Couros	43	4	39	39	0	0
Cr Donovan	13	1	12	12	0	0
Cr Hou	14	2	12	12	0	0
Cr Hyde	68	7	61	60	1	0
Cr Khera	17	4	13	11	2	0
Cr Knoll	13	0	13	13	0	0
Cr Mackie (resigned June 2022)	13	4	9	7	2	0
Cr Martin	110	26	84	39	42	3
Cr Moran	65	25	40	20	19	1
Cr Simms (resigned March 2021)	56	4	52	37	15	0
Cr Snape	18	0	18	11	7	0

(* deferred, matter laid on table)

3.2 Questions on Notice from December 2018 to June 2022

Council Member	QoN
Lord Mayor	0
Cr Abiad (resigned January 2020)	1
(Deputy Lord Mayor) Cr Abrahamzadeh	9
Cr Couros	9
Cr Donovan	5
Cr Hou	0
Cr Hyde	21
Cr Khera	3
Cr Knoll	6
Cr Mackie (resigned June 2022)	2
Cr Martin	150
Cr Moran	10
Cr Simms (resigned March 2021)	14
Cr Snape	0

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Council Member
Councillor Martin

Public

Contact Officer:
Amanda McIlroy, Chief
Operating Officer

QUESTION ON NOTICE

Councillor Martin will ask the following Question on Notice:

'Could the Administration advise from its records the percentage of the total head count of staff including casuals who identify as First Nations for the years ending;

1. 2018/19?
2. 2019/20?
3. 2020/21?

REPLY

1. Information about First Nations status is collected from all applicants (including casuals) through the recruitment process.
2. It is up to each individual to determine whether they choose to identify as First Nations for the purpose of their employment record.
3. The percentage of the total head count of staff, including casuals, who have identified as First Nations for the abovementioned years is:
 - 3.1. 2018/19 – 1.06%
 - 3.2. 2019/20 – 1.01%
 - 3.3. 2020/21 – 0.92%
4. These numbers are also reported each year through the City of Adelaide Annual Report.

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Aquatic Centre Asset Value

Tuesday, 12 July 2022
Council

Council Member
Councillor Martin

Public

Contact Officer:
Amanda McIlroy, Chief
Operating Officer

QUESTION ON NOTICE

Councillor Martin will ask the following Question on Notice:

'Could the Administration provide details of the value it currently records for Adelaide Aquatic Centre asset?'

REPLY

1. The valuation of the Aquatic Centre as at 30 June 2021 is \$21,216,134.58
2. We are currently working through preparation of financial statements for 30 June 2022 which will record an updated written down value. These statements will be presented to the Audit and Risk Committee on 30 September 2022 and Council on 11 October 2022 after review from an external auditor. This figure is yet to be finalised.

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